

**Northern Inyo Healthcare District
Budget FY 2021-2022**

Total Revenue by Service Department

Service Department	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total Revenue
ICU													
IP Revenue	\$ 65,180	\$ 318,113	\$ 43,799	\$ 225,661	\$ 123,103	\$ 743,097	\$ 598,840	\$ 427,543	\$ 243,836	\$ 16,101	\$ 16,101	\$ 16,101	\$ 2,837,474
IP Days	18	28	2	8	8	9	20	11	18	5	5	5	138.75
IP Revenue/Visits	3,533	11,184	18,992	26,686	14,558	80,553	28,851	37,077	13,216	2,992	2,992	2,992	
Med/Surg													
IP Revenue	\$ 2,519,519	\$ 2,333,423	\$ 2,853,019	\$ 2,020,456	\$ 1,994,136	\$ 3,247,539	\$ 2,329,720	\$ 1,560,922	\$ 1,808,410	\$ 2,064,644	\$ 2,064,644	\$ 2,064,644	\$ 26,861,079
IP Days	212	215	192	162	157	277	193	178	153	144	144	144	2,172
IP Revenue/Visits	11,587	10,580	14,510	12,138	12,366	11,434	11,786	8,573	11,511	13,975	13,975	13,975	
Observation Revenue	\$ 97,492	\$ (11,350)	\$ (33,828)	\$ 156,758	\$ 63,351	\$ 5,638	\$ 46,218	\$ 281,504	\$ (75,590)	\$ 122,832	\$ 122,832	\$ 122,832	\$ 898,689
Observation Days	45	32	47	48	40	28	38	38	69	43	43	43	512
Observation Revenue/Day	2,130	(341)	(707)	3,155	1,550	196	1,201	7,313	(1,074)	2,811	2,811	2,811	
OP Revenue	\$ 268,148	\$ 431,910	\$ 342,073	\$ 244,552	\$ 208,931	\$ 124,744	\$ 529,171	\$ 164,975	\$ 179,347	\$ 518,062	\$ 518,062	\$ 518,062	\$ 4,048,038
OP Visits	56	65	50	39	47	43	56	34	33	43	43	43	552
OP Revenue/Visit	4,640	6,525	6,645	6,125	4,323	2,827	9,158	4,758	5,335	11,740	11,740	11,740	
Surgery													
IP Revenue	\$ 410,938	\$ 157	\$ 67,875	\$ (85,226)	\$ 381,827	\$ (302,697)	\$ (10,866)	\$ 120,819	\$ (20,683)	\$ 52,784	\$ 52,784	\$ 52,784	\$ 720,496
IP Surgeries	31	26	40	23	27	18	21	12	11	17	17	17	262
IP Revenue/Visits	12,742	6	1,673	(3,562)	13,593	(16,164)	(497)	9,678	(1,897)	2,984	2,984	2,984	
OP Revenue	\$ 1,826,785	\$ 1,658,385	\$ 1,853,174	\$ 1,839,729	\$ 1,687,746	\$ 2,055,157	\$ 999,707	\$ 1,479,296	\$ 2,132,909	\$ 1,509,947	\$ 1,509,947	\$ 1,509,947	\$ 20,062,731
OP Surgeries	83	77	76	76	81	92	39	70	91	115	115	115	1,031
OP Revenue/Visit	21,554	20,954	23,678	23,759	20,265	21,741	24,835	20,730	22,808	12,803	12,803	12,803	
Perinatal													
IP Revenue	\$ 366,317	\$ 552,755	\$ 550,683	\$ 454,838	\$ 341,351	\$ 277,600	\$ 433,804	\$ 313,923	\$ 335,739	\$ 262,853	\$ 262,853	\$ 262,853	\$ 4,415,568
IP Days	71	69	76	41	64	35	39	37	55	32	32	32	583
IP Revenue/Visits	5,030	7,813	7,057	10,930	5,208	7,848	10,973	8,382	5,976	7,895	7,895	7,895	
OP Revenue	\$ 361,867	\$ 371,181	\$ 262,780	\$ 303,575	\$ 182,767	\$ 242,378	\$ 193,835	\$ 162,410	\$ 406,419	\$ 314,808	\$ 314,808	\$ 314,808	\$ 3,431,639
OP Visits	86	73	55	76	45	40	70	54	87	55	55	55	752
OP Revenue/Visit	4,100	4,976	4,632	3,905	3,954	5,915	2,713	2,917	4,551	5,549	5,549	5,549	
Emergency													
OP Revenue	\$ 4,552,628	\$ 3,546,988	\$ 3,636,208	\$ 4,053,887	\$ 3,036,489	\$ 3,481,965	\$ 3,232,103	\$ 3,631,853	\$ 4,823,606	\$ 4,200,854	\$ 4,200,854	\$ 4,200,854	\$ 46,598,288
OP Visits	708	654	593	641	526	514	532	492	593	598	598	598	7,046
OP Revenue/Visit	6,271	5,292	5,978	6,174	5,634	6,615	5,927	7,202	7,929	6,858	6,858	6,858	
OP Diagnostics													
OP Revenue	\$ 2,705,487	\$ 2,822,868	\$ 2,776,837	\$ 2,810,388	\$ 2,625,722	\$ 2,902,154	\$ 2,410,946	\$ 2,622,238	\$ 3,280,197	\$ 2,981,170	\$ 2,981,170	\$ 2,981,170	\$ 33,900,346
OP Visits	3,482	3,451	3,220	3,665	3,301	3,616	3,165	3,037	3,451	3,000	3,000	3,000	39,389
OP Revenue/Visit	758	798	841	748	776	783	743	842	927	969	969	969	
OP Nursing Series													
OP Revenue	\$ 140,936	\$ 171,603	\$ 159,651	\$ 311,043	\$ 187,200	\$ 92,741	\$ 60,281	\$ 83,684	\$ 59,937	\$ 98,212	\$ 98,212	\$ 98,212	\$ 1,561,713
OP Visits	72	49	63	66	44	41	29	27	37	39	39	39	543
OP Revenue/Visit	1,916	3,403	2,491	4,626	4,144	2,207	2,049	3,064	1,585	2,460	2,460	2,460	
OP Nursing Srvs													
OP Revenue	\$ 993,229	\$ 1,230,750	\$ 1,096,721	\$ 1,130,206	\$ 1,038,782	\$ 1,330,091	\$ 1,324,079	\$ 1,197,718	\$ 1,317,902	\$ 1,358,619	\$ 1,359,648	\$ 1,359,648	\$ 14,737,391
OP Visits	228	257	220	158	175	208	201	189	164	204	204	204	2,412
OP Revenue/Visit	4,258	4,667	4,855	6,985	5,782	6,236	6,430	6,196	7,840	6,498	6,503	6,503	
Pathology													
OP Revenue	\$ 22,433	\$ 25,158	\$ 18,982	\$ 14,150	\$ 18,832	\$ 16,055	\$ 31,712	\$ 30,894	\$ 7,183	\$ 25,115	\$ 25,482	\$ 25,482	\$ 261,478
OP Visits	31	34	42	35	37	32	27	46	30	42	42	42	439
OP Revenue/Visit	712	726	441	396	498	493	1,161	653	236	583	592	592	
Rehab													
OP Revenue	\$ 360,326	\$ 322,174	\$ 509,726	\$ 426,245	\$ 383,049	\$ 443,470	\$ 361,759	\$ 438,640	\$ 530,093	\$ 497,617	\$ 497,640	\$ 497,640	\$ 5,268,380
OP Visits	1,392	1,736	1,233	1,266	1,139	1,385	1,136	1,234	1,439	1,298	1,298	1,298	15,853
OP Revenue/Visit	253	181	403	329	328	312	311	347	359	374	374	374	

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Rural Health Clinic													
OP Revenue	\$ 450,503	\$ 375,038	\$ 552,175	\$ 599,149	\$ 592,475	\$ 476,890	\$ 472,840	\$ 413,522	\$ 538,908	\$ 421,023	\$ 421,023	\$ 421,023	\$ 5,734,569
OP Visits	2,626	2,542	2,470	2,817	2,569	2,982	3,022	3,362	3,572	2,621	2,621	2,621	33,824
OP Revenue/Visit	172	148	224	213	231	160	156	123	151	161	161	161	
Rural Health Women's Clinic													
OP Revenue	\$ 96,295	\$ 87,281	\$ 140,825	\$ 163,071	\$ 145,739	\$ 90,435	\$ 98,545	\$ 89,049	\$ 131,689	\$ 135,499	\$ 135,499	\$ 135,499	\$ 1,449,424
OP Visits	441	428	454	490	391	422	394	382	519	422	422	422	5,188
OP Revenue/Visit	218	204	310	333	373	214	250	233	254	321	321	321	
Internal Medicine Clinic													
OP Revenue	\$ 69,214	\$ 66,155	\$ 96,204	\$ 115,701	\$ 110,147	\$ 65,401	\$ 67,059	\$ 61,739	\$ 81,018	\$ 95,553	\$ 95,553	\$ 95,553	\$ 1,019,295
OP Visits	305	301	356	364	363	290	301	300	351	359	359	359	4,008
OP Revenue/Visit	227	220	270	318	304	225	223	206	231	266	266	266	
Orthopedic Clinic													
OP Revenue	\$ 69,640	\$ 52,157	\$ 72,693	\$ 78,949	\$ 88,143	\$ 55,353	\$ 49,209	\$ 51,346	\$ 77,770	\$ 81,201	\$ 81,201	\$ 81,201	\$ 838,861
OP Visits	380	338	338	303	336	288	260	265	365	331	331	331	3,868
OP Revenue/Visit	183	154	215	260	262	192	189	193	213	245	245	245	
Pediatric Clinic													
OP Revenue	\$ 190,065	\$ 139,628	\$ 227,103	\$ 207,131	\$ 235,186	\$ 165,217	\$ 148,882	\$ 131,570	\$ 177,445	\$ 130,900	\$ 130,900	\$ 130,900	\$ 2,014,927
OP Visits	665	632	807	848	661	566	481	507	507	514	514	514	7,215
OP Revenue/Visit	286	221	282	244	356	292	310	259	350	255	255	255	
Specialty Clinic													
OP Revenue	\$ 32,418	\$ 18,825	\$ 45,226	\$ 28,152	\$ 39,153	\$ 32,904	\$ 46,494	\$ 39,587	\$ 63,559	\$ 49,196	\$ 49,196	\$ 49,196	\$ 493,904
OP Visits	108	136	106	111	130	257	243	311	322	233	233	233	2,421
OP Revenue/Visit	301	138	428	254	301	128	191	127	197	211	211	211	
Surgery Clinic													
OP Revenue	\$ 12,222	\$ 13,042	\$ 12,698	\$ 20,601	\$ 18,957	\$ 16,634	\$ 5,787	\$ 7,504	\$ 24,278	\$ 19,606	\$ 19,606	\$ 19,606	\$ 190,542
OP Visits	98	86	85	105	110	58	43	62	104	130	130	130	1,141
OP Revenue/Visit	124	151	149	197	173	285	134	122	235	151	151	151	
Virtual Care Clinic													
OP Revenue	\$ 4,059	\$ 7,085	\$ 28,358	\$ 12,302	\$ 28,623	\$ 15,909	\$ 22,033	\$ 19,481	\$ 28,818	\$ 15,819	\$ 15,819	\$ 15,819	\$ 214,125
OP Visits	75	45	56	75	63	82	78	89	80	78	78	78	876
OP Revenue/Visit	54	157	503	164	458	194	283	218	360	203	203	203	
Total Revenue	\$ 15,615,699	\$ 14,533,327	\$ 15,312,981	\$ 15,131,319	\$ 13,531,708	\$ 15,578,674	\$ 13,452,159	\$ 13,330,217	\$ 16,152,790	\$ 14,972,415	\$ 14,973,833	\$ 14,973,833	\$ 177,558,957